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**NATIONAL FISHERIES DEVELOPMENT BOARD, HYDERABAD**

**AWARDS FOR BEST PERFORMANCE IN FISHERIES SECTOR FOR**

**WORLD FISHERIES DAY – 21 NOVEMBER, 2023**

**FORMAT FOR NOMINATION TO THE BEST PERFORMING UNION TERRITORY IN FISHERIES SECTOR**

**ANNEXURE IV**

**Part A: Registration Particulars**

|  |  |  |
| --- | --- | --- |
| Name of the UT | **:** |  |
| Name of the Commissioner/ Director of Fisheries | **:** |  |
| Email ID | **:** |  |
| Mobile No | **:** |  |
| Phone (office) | **:** |  |
| Contact address | **:** |  |

|  |  |  |
| --- | --- | --- |
| Date:  Place: |  | Signature of the Commissioner / Director of UT,  Fisheries Department |

**Part B: Performance of the UT in Fisheries development (2020-21 to 2022-23 FY)**

1. **Implementation of Central & UT Schemes/ programmes for fisheries development**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Sl.No | Name of the Scheme / Programme/ Activity | Sponsored by GOI/ UT Govt / Others (specify) | Cumulative funds received in last 3 years (Rs. in lakhs) | | | | Cumulative expenditure in last 3 years (Rs. in lakhs) | | | | UC submitted in last 3 years for Govt funds (Rs. In laks) |
| GOI | UT Govt | Other sources | Beneficiary contribution collected | GOI | UT Govt | Other sources | Beneficiary contribution |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  | Total |  |  |  |  |  |  |  |  |  |  |

1. **Interventions for enhancing fish/prawn/shrimp seed production in the UT in last 3 years:**

Fish**/prawn** seed requirement in the state in last 3 years:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ (lakh tonnes)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Sl.No | Intervention / Activity | Physical (Nos / Ha) | | Financial (Rs. in lakhs) | | Quantity of Fish/prawn Seed produced in last 3 years (Lakh tonnes) | | | |
| Target | Achievement | Target | Achievement | Spawn | Fry | Fingerlings | Total |
| 1 | Establishment of freshwater fish/prawn/ shrimp seed hatcheries |  |  |  |  |  |  |  |  |
| 2 | Construction/ Renovation of Fish/prawn/shrimp Seed Farms |  |  |  |  |  |  |  |  |
| 3 | Fish/prawn/shrimp seed rearing units |  |  |  |  |  |  |  |  |
| 4 | Captive fish/prawn/shrimp seed rearing ponds |  |  |  |  |  |  |  |  |
| 5 | Others\_\_\_\_\_\_ (Specify) |  |  |  |  |  |  |  |  |
|  | **TOTAL** |  |  |  |  |  |  |  |  |

1. **Interventions for enhancing Fish/prawn/shrimp production in the UT in last 3 years :**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Sl. No | Intervention / Activity | Physical (Nos / Ha) | | Financial (Rs. in lakhs) | | |
| Target | Achievement | Target | Achievement |
| 1 | Fish/prawn/shrimp Seed stocking |  |  |  |  |
| 2 | Construction/ Renovation of fish/prawn/shrimpponds/ tanks and rearing cost |  |  |  |  |
| 3 | Re-circulatory Aquaculture System |  |  |  |  |
| 4 | Cage culture units |  |  |  |  |
| 5 | Others ----(Specify) |  |  |  |  |
|  | TOTAL |  |  |  |  |

1. **Table Fish/prawn/shrimp Production, Productivity, Consumption of fish/prawn/shrimp:**

Total Water spread area\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ in the UT

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Financial Year | Total Fish/prawn/ shrimp production  (Lakh tonnes) | | Productivity (Tonns/ Ha)  (Culture) | Total consumption (Lakh tonnes) | Per capita consumption (In kgs) | Sales (lakh tonnes) | |
| Within state | Outside state |
| Capture | Culture |
| 2020-21 |  |  |  |  |  |  |  |
| 2021-22 |  |  |  |  |  |  |  |
| 2022-23 |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  |

1. **Scheme wise Assets & Infrastructure created in last 03 years**(Vending units with 2 & 4 wheelers for marketing, Fishing Nets, Boats, Fish food kiosks, Whole sale & Retail Markets, landing centres, Ice Plants, Fish Feed Mills, Fish Processing Units, Ornamental Fish Units, laboratories, trainings centres, etc)

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Sl.No | Assets distributed / Infrastructure created | Physical (Nos ) | | Financial (Rs. in lakhs) | | No. of beneficiaries eligible | No. of beneficiaries benefitted |
| Target | Achievement | Target | Achievement |
| 1 |  |  |  |  |  |  |  |
| 2 |  |  |  |  |  |  |  |
| 3 |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  |

1. **UT specific strategies for Fish conservation, marketing, species diversification, domestic fish consumption, exports, etc with statistics:**

Description:

1. **Implementation of Marine Capture Fisheries schemes/activities**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Sl.No | Assets | Physical (Nos ) | | Financial (Rs. in lakhs) | | No. of beneficiaries eligible | No. of beneficiaries benefitted |
| Target | Achievement | Target | Achievement |
| 1 | Fishing Vessels Registration |  |  |  |  |  |  |
| 2 | Usage of PFZ dissemination devices |  |  |  |  |  |  |
| 3 | Sea Safety Measures |  |  |  |  |  |  |
| 4 | Disaster (Cyclone) Management measures |  |  |  |  |  |  |
|  | Total |  |  |  |  |  |  |

1. **Special schemes for welfare of fishermen & assistance for fisherwomen:**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Sl. No | Scheme | Total Budget allotted in last 3 years  (Rs. in lakhs) | Total Budget released in last 3 years  (Rs. in lakhs) | Total Amount utilized  (Rs. in lakhs) | No. of fishermen insured /enrolled | No. of beneficiaries accessed benefit |
| 1 | PMSBY/GAIS |  |  |  |  |  |
| 2 | Savings cum Relief |  |  |  |  |  |
| 3 | Kisan Credit card |  |  |  |  |  |
|  | **TOTAL** |  |  |  |  |  |
| 4 | Revolving Fund to fisherwomen cooperatives |  |  |  |  |  |

1. **Convergence & Collaborations with Other Government Departments/ Research & Academic Intuitions / PPP firms/ NGOs/ Banks / Other Institutions**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Sl.No | Name of the Govt. Department/NGO/PPP firm/ Bank etc | Programme/ Scheme | Description of activities taken up | Key achievements |
| 1 | Panchayat Raj & Rural Development | MGNREGS |  |  |
| NRLM |  |  |
| 2 | NFDB/GoI | Aspirational districts |  |  |
| 3 | Others (Specify) |  |  |  |

1. **Policy measures for development of fisheries sector in the State:**

Description:

1. **Institution & Capacity Building**

|  |  |  |
| --- | --- | --- |
| No. of Fishermen in the state for last 3 years |  |  |
| No. of Fishermen organized into Fishermen Coop. Society / Total fishermen in the state |  |  |
| No. of Fisherwomen in the state for the last 03 years |  |  |
| No. of Fisherwomen organized into Societies / Total fisherwomen in the state |  |  |
| No. of FCSs & FWCSs audited up to 2022-23 / Total formed in the state |  |  |
| No of Trainings/Awareness programs / Exposure visits **planned/Sanctioned** in last 03 years |  |  |
| No. of Trainings / awareness programmes/ exposure visits **conducted** in last 3 years / Total planned |  |  |
| No of Fishermen / fisherwomen **targeted or planned** for training and capacity building programs for the last 03 years |  |  |
| No. of fishermen/ fisherwomen/ project staff/ line depts. Staff/ elected representative etc **undergone or trained** capacity building in last 3 years / Total planned |  |  |
| Budget **sanctioned or planned** for last 03 years |  |  |
| Total **expenditure incurred** towards capacity building / budget planned for the last 03 years (Rs.in lakhs) |  |  |
| IEC material developed (List of Brochures/ pamphlets/ training manuals/ audio – visual aids, etc) |  | 1.  2,  3. |

1. **Innovations &new technology adoption– pilot projects**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Sl. No | Innovation/ New Technology | Concept | Use / benefit | Cost implications | No. of individuals/ Institutions adopted | Scalability | Sustainability |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |

1. **Other key Impacts:**

|  |  |  |
| --- | --- | --- |
| Percentage increase in Water spread area for fish culture & fish production | **:** |  |
| Percentage contribution of state Fisheries sector to State GDP | **:** |  |
| Percentage increase in employment generation | **:** |  |

* **Please substantiate all the above with the details**

1. **Specific achievements / Best Practices/Awards & Recognition:**

**Signature of the Commissioner/Director of UT, Fisheries Department**

Enclosures: MIS reports, IEC Material, photos, Audio- Visual Aids, etc